

**TAX APPROPRIATIONS LIMITS  
FOR FISCAL YEARS 2003, 2004 AND 2005 (PROPOSED)**

FY 2003 Tax Appropriations Limit	\$684,004,095
FY 2004 Tax Appropriations Limit	\$807,466,834
FY 2005 Tax Appropriations Limit (Proposed)	\$924,630,272

**ADJUSTED TAX APPROPRIATIONS** <sup>(1)</sup>

Budgeted Tax Appropriations for FY 2003	\$554,556,774
Budgeted Tax Appropriations for FY 2004	\$563,200,674
Proposed Tax Appropriations for FY 2005 <sup>(2)</sup>	\$582,976,271

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(1) Based on tax appropriations adjusted for annual debt service payments on voter approved indebtedness and annual lease payments on bonds issued for qualified capital outlays.

(2) Based on Fiscal Year 2005 Proposed Budget.